

HART Takes You There.



Hillsborough Area Regional Transit Authority

County Funded February 2018 Service Changes

January 8, 2018

Regular Board Meeting

Mission MAX

- October 8, 2017 Service Change
 - Implemented large scale network service change branded Mission MAX
- February 25, 2018
 - Follow-up service change to make modifications that may be needed due to ridership changes, operational necessity and/or if additional funds are provided

Post Mission MAX Changes

- Route 19- Downtown to Tampa General Shuttle
 - Remove shuttle
 - Realign southbound trips to TGH
- Airport Shuttle to Terminal
 - Three routes serving TIA's new Rental Car Facility.
 - Discontinue when SkyConnect is operational
- Route 24LX- Two AM/PM trips to/from Fishhawk to MacDill AFB
- Route 75LX – Tue/Thur South County Shopper
- The above modifications were implemented in anticipation to apply the additional county funds

County Funded Planned Additions

- Route 6 - University Area to Downtown via 56th St./21st Ave.
 - Weekday frequency from 20 minutes to 15 minutes
- Route 34 - Netp@rk to Northwest via Hillsborough Ave.
 - Weekday frequency from 20 minutes to 15 minutes
 - Sunday frequency from 60 minutes to 30 minutes
- Route 46 - Brandon Mall to Dover PnR via Brandon Blvd.
 - Weekday frequency from 60 minutes to 30 minutes
- Route 60LX – Brandon/Downtown/TIA/Northwest
 - Split TIA to Northwest into separate route (Route 35)
 - Route 35 weekday frequency from 60 minutes to 30 minutes

County Funded Planned Additions

- HyperLINK funding for two additional zones
 - Currently serving four zones
 - University Area, Temple Terrace, Brandon Mall and Brandon Hospital
 - New Riverview
 - Riverview Oaks Park & Ride
 - New Palmetto Beach/Ybor
 - Marion Transit Center
 - April 2018 Implementation
 - Upon completion of new HyperLINK contract

Cost Breakdown

Service	FY 18 Operating Cost	Notes
Route 19-TGH Shuttle	\$ 166,804	Oct 2017-Feb 2018 Costs
TIA Shuttle CONRAC to Terminal to February 10	\$ 183,109	Oct 2017-Feb 2018 Costs
Route 24LX- Two AM/PM Trips	\$ 119,624	Annualized
Route 75LX So. County Shopper Shuttle	\$ 91,900	Annualized
Total of October 2017 Implemented Service	\$ 561,437	
Route 6 Weekday Frequency from 20 to 15 Minutes	\$ 380,256	Feb 2018 - EOFY Costs
Route 34 Weekday Frequency from 20 to 15 Minutes	\$ 507,318	Feb 2018 - EOFY Costs
Route 34 Sunday Frequency from 60 to 30 Minutes	\$ 85,981	Feb 2018 - EOFY Costs
Route 46 Weekday Frequency from 60 to 30 Minutes	\$ 204,719	Feb 2018 - EOFY Costs
Route 35 - Weekday Frequency from 60 to 30 minutes	\$ 339,918	Feb 2018 - EOFY Costs
Weekday Operator Report Time	\$ 32,000	Feb 2018 - EOFY Costs
Sunday Operator Report Time	\$ 8,000	Feb 2018 - EOFY Costs
Total of February 2018 New Service Improvements	\$ 1,558,191	
HyperLINK Palmetto Beach/Ybor	\$ 100,000	Apr 2018 -EOFY
HyperLINK South County/Riverview	\$ 100,000	Apr 2018 -EOFY
Total of Proposed HyperLINK Additions	\$ 200,000	
FY 2018 Operating Total	\$ 2,319,628	

Timeline

- December 18, 2017
 - Committee Presentation
 - January 8, 2018
 - Board presentation and approval
 - *February 5, 2018
 - Release public notice for service changes
 - February 25, 2018
 - Implement service change
- *MOU between HART and BOCC must be signed by this date for a Feb. 25 implementation.

Scenario

- If MOU is not approved,
 - Discontinue Route 19 shuttle
 - Discontinue the two AM/PM trips for 24LX
 - Discontinue Route 75LX
- If changes are requested to the proposed plan,
 - Continue with the service network for Mission MAX
 - Implement the agreed upon changes for July 2018 service change

Conclusion

- Any questions?

